| ITEM NO. | 8 |
|--------------|------|
| [] CIALLICO | 1212 |
| FILE NO. | 1363 |

AN ORDINANCE CONCERNING APPROPRIATIONS TO AND IN THE CAPITAL IMPROVEMENT FUND FOR THE FISCAL YEAR BEGINNING JULY 1, 2017

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD:

THAT, the following amounts are hereby appropriated from the Capital and Non-Recurring Expenditure Fund to the Capital Improvement Fund for appropriation to the following projects:

| Project | Amount |
|-----------------------------------|-----------------------------------|
| Transportation | |
| Traffic System Management | \$ <u>34,000</u> |
| Total | 34,000 |
| Board of Education | |
| Computer Infrastructure | 300,000 |
| Furniture & Equipment Replacement | nt 75,000 |
| Total | 375,000 |
| | |
| Parks & Recreation | 62.000 |
| Park & Playscape Management | 62,000 |
| Total | 62,000 |
| <u>Miscellaneous</u> | |
| Communications Infrastructure | <u>157,000</u> |
| Total | 157,000 |
| | 2 |
| TOTAL | \$628,000 |
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| TEST: | |
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| Essie S. Labrot, Town Clerk | Ron Van Winkle, Town Manager |
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| Approved as to form and legality: | Patrick Alair, Corporation Counse |